

City of Memphis
Division of Engineering

FY 2016 Capital Improvement Budget
Request

John E. Cameron, P.E., Director

Fund: Capital Improvement Fund

April 28, 2015

Description of Recommended allocations for FY 2016 Capital Project Funding

(1) Project Name: Traffic Signals (EN01004)

Description: This project is used to purchase traffic signal materials to be installed by City personnel to provide greater safety, improve the flow of traffic, and upgrade existing traffic signals that do not meet safety standards. New controllers, poles, and other equipment will be purchased to replace old and inoperable ones. On average, twelve intersections are improved each year.

Total Project Cost: \$700,000

Funding Source:

G. O. Bond Funding amount: \$700,000

Other Funding Amount (S): \$0

Total FY 2016 Funding: \$700,000



Description of Recommended allocations for FY 2016 Capital Project Funding

(2) Project Name: Traffic Calming Devices (EN01007)

Description: This project is for the installation of traffic calming devices such as speed humps, traffic circles and rumble strips on local neighborhood streets that have documented speeding problems and meet established criteria for installation. This is an extremely popular program with neighborhoods and requests continue to be received. This project helps to address speeding problems on neighborhood streets, which is identified as a major concern in the Memphis Poll.

Total Project Cost: \$300,000

Funding Source:

G. O. Bond Funding amount: \$300,000

Other Funding Amount (S): \$0

Total FY 2016 Funding: \$300,000



Description of Recommended allocations for FY 2016 Capital Project Funding

(3) Project Name: Urban Art (EN01003)

Description: This project makes funding available to create artworks which function as an essential element within the overall design of various City projects, complementing existing or proposed architectural elements within Capital Improvement Projects. The total funding for all Urban Art projects may not exceed \$1.5 million in two successive fiscal years. Urban Art CIP is limited to \$1 million per fiscal year by Ordinance 4934.

Total Project Cost: \$350,000

Funding Source:

G. O. Bond Funding amount: \$350,000

Other Funding Amount (S): \$0

Total FY 2016 Funding: \$350,000



Description of Recommended allocations for FY 2016 Capital Project Funding

(4) Project Name: HSP Cover Line (EN01067)

Description: This project will provide matching funds for Highway Safety Improvement Program (HSIP) projects directed by the State. The Federal Highway Administration defines HSIP as a "program to achieve reduction in traffic fatalities and serious injuries on all public roads". These projects often include intersection and rail crossing improvements.

Total Project Cost: \$200,000

Funding Source:

G. O. Bond Funding amount: \$200,0000

Other Funding Amount (S): \$0

Total FY 2016 Funding: \$200,000

