

Reprogram      FY 2012

**Revenue Sources**

General Obligation Bonds	0	2,318,000
<b>Total Revenues</b>	<b>0</b>	<b>2,318,000</b>

**Expenditure Types**

Furniture, Fixtures & Equipment	0	318,000
Other Cost	0	2,000,000
<b>Total Expenditures</b>	<b>0</b>	<b>2,318,000</b>

**Strategic Plan**

This year's plan includes \$2,318,000 in G.O. Bond Funding aimed particularly at the Anti-Blight Program. This is a continuing program initiative and we anticipate spending will be ongoing in future plans.

Project Name Anti Blight Initiative  
 Project Number CE01068  
 Division Priority 1

	<u>Reprogram</u>	<u>FY 2012</u>
<b>Revenue Sources</b>		
General Obligation Bonds	0	2,000,000
<b>Total Revenues</b>	<u>0</u>	<u>2,000,000</u>
<b>Expenditure Types</b>		
Other Cost	0	2,000,000
<b>Total Expenditures</b>	<u>0</u>	<u>2,000,000</u>

**Project Description / Justification:**

This project provides funding for demolition and cleanup in targeted neighborhoods.

**Operating Budget Impact:**

None

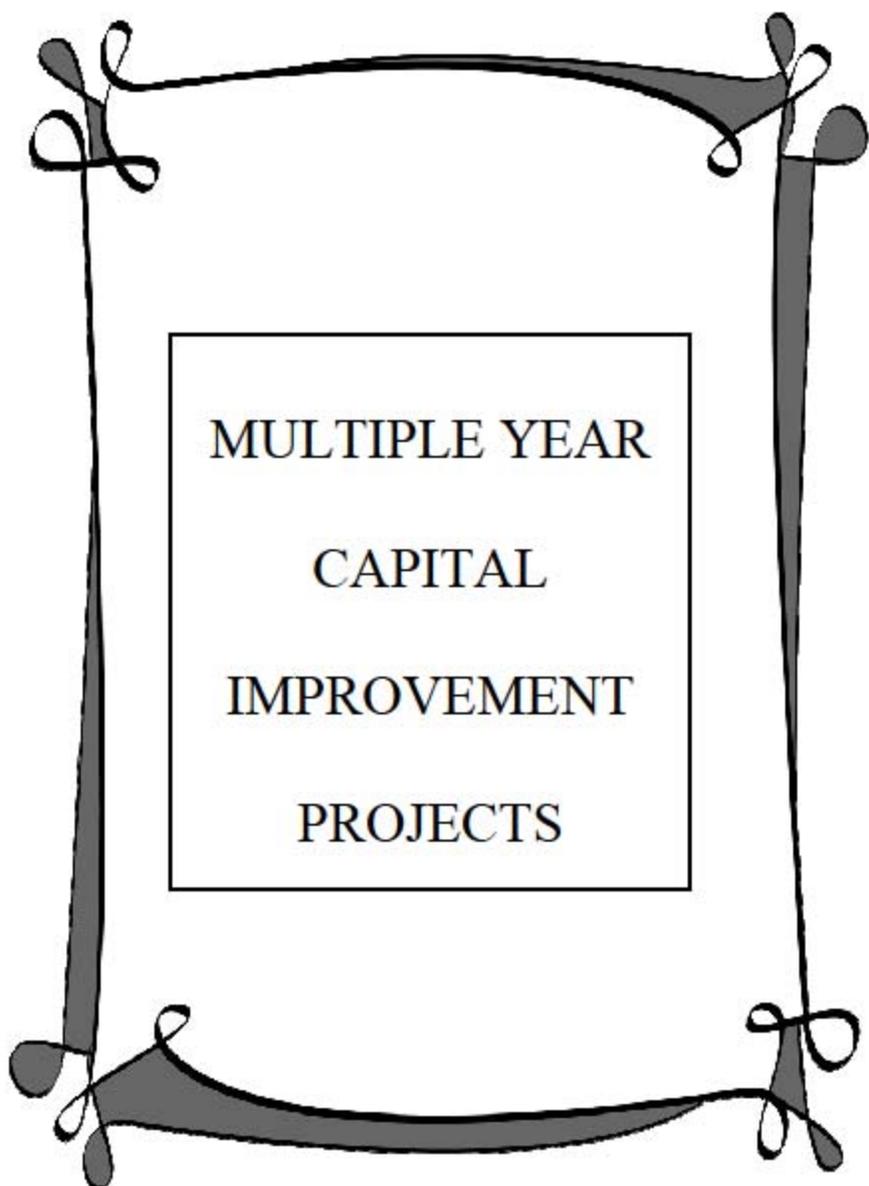
Project Name      FY12 Equipment  
 Project Number    CE01069  
 Division Priority    2

	Reprogram	FY 2012
<b>Revenue Sources</b>		
General Obligation Bonds	0	318,000
<b>Total Revenues</b>	0	318,000
<b>Expenditure Types</b>		
Furniture, Fixture & Equipment	0	318,000
<b>Total Expenditures</b>	0	318,000

**Project Description / Justification:**  
 This project provides funding for FY12 divisional equipment purchases.

**Operating Budget Impact:**  
 None





MULTIPLE YEAR  
CAPITAL  
IMPROVEMENT  
PROJECTS

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**CIP SUMMARY BY DIVISION**

**COMMUNITY ENHANCEMENT**

	Reprogram	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	2,318,000	4,000,000	5,000,000	0	0	11,318,000
<b>Total Revenues</b>	<b>0</b>	<b>2,318,000</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>11,318,000</b>
<b>Expenditure Types</b>							
Other Cost	0	2,318,000	4,000,000	5,000,000	0	0	11,318,000
<b>Total Expenditures</b>	<b>0</b>	<b>2,318,000</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>11,318,000</b>



# CIP SUMMARY BY PROJECT

# COMMUNITY ENHANCEMENT

Division Priority	Project Number	Project Name	Reprogram	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total
1	CE01068	Anti Blight Initiative	0	2,000,000	4,000,000	5,000,000	0	0	11,000,000
2	CE01069	FY12 Equipment	0	318,000	0	0	0	0	318,000
<b>Total</b>			<b>0</b>	<b>2,318,000</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>11,318,000</b>



# CIP DETAIL BY PROJECT

# COMMUNITY ENHANCEMENT

Project Name Anti Blight Initiative  
 Project Number CE01068  
 Division Priority 1

	Reprogram	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	2,000,000	4,000,000	5,000,000	0	0	11,000,000
<b>Total Revenues</b>	<b>0</b>	<b>2,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>11,000,000</b>
<b>Expenditure Types</b>							
Other Cost	0	2,000,000	4,000,000	5,000,000	0	0	11,000,000
<b>Total Expenditures</b>	<b>0</b>	<b>2,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>11,000,000</b>

**Project Description / Justification:**

This project provides funding for demolition and cleanup in targeted neighborhoods.

**Operating Budget Impact:**

None



# CIP DETAIL BY PROJECT

# COMMUNITY ENHANCEMENT

Project Name     FY12 Equipment  
 Project Number   CE01069  
 Division Priority   2

	Reprogram	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	<b>Total</b>
<b>Revenue Sources</b>							
General Obligation Bonds	0	318,000	0	0	0	0	318,000
<b>Total Revenues</b>	<b>0</b>	<b>318,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>318,000</b>
<b>Expenditure Types</b>							
Furniture,Fixtures & Equipment	0	318,000	0	0	0	0	318,000
<b>Total Expenditures</b>	<b>0</b>	<b>318,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>318,000</b>

**Project Description / Justification:**

This project provides funding forFY12 Divisional equipment purchases:

**Operating Budget Impact:**

None

