

	<u>Reprogram</u>	<u>FY 2016</u>
Revenue Sources		
General Obligation Bonds	0	1,500,000
Total Revenues	0	1,500,000

Expenditure Types		
Furniture, Fixture & Equipment	0	50,000
Contract Construction	0	635,000
Other Cost	0	1,065,000
Total Expenditures	0	1,500,000



	Reprogram	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Total
Revenue Sources							
General Obligation Bonds	0	1,500,000	0	0	0	0	1,500,000
Total Revenues	0	1,500,000	0	0	0	0	1,500,000
Expenditure Types							
Furniture, Fixtures & Equipment	0	50,000	0	0	0	0	50,000
Contract Construction	0	635,000	0	0	0	0	635,000
Other Cost	0	1,065,000	0	0	0	0	1,065,000
Total Expenditures	0	1,500,000	0	0	0	0	1,500,000

Division Priority	Project Number	Project Name	Reprogram	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Total
1	GA01020	Convention Center Mod	0	1,500,000	0	0	0	0	1,500,000
Total			0	1,500,000	0	0	0	0	1,500,000



CIP DETAIL BY PROJECT

CONVENTION CENTER

Project Name Convention Center Major Mod
Project Number GA01020
Division Priority 1

	<u>Reprogram</u>	<u>FY 2016</u>
Revenue Sources		
General Obligation Bonds	0	1,500,000
Total Revenues	0	1,500,000
Expenditure Types		
Other Cost	0	815,000
Contract Construction	0	635,000
Furniture, Fixtures & Equipment	0	50,000
Total Expenditures	0	1,500,000

Project Description / Justification:

This project includes various modifications and improvements to the Memphis Cook Convention Center.

Operating Budget Impact:

None

	<u>Reprogram</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Total</u>
Revenue Sources							
General Obligation Bonds	0	1,500,000	0	0	0	0	1,500,000
Total Revenues	0	1,500,000	0	0	0	0	1,500,000
Expenditure Types							
Other Cost	0	815,000	0	0	0	0	815,000
Contract Construction	0	635,000	0	0	0	0	635,000
Furniture, Fixtures & Equipment	0	50,000	0	0	0	0	50,000
Total Expenditures	0	1,500,000	0	0	0	0	1,500,000

