

	<u>Reprogram</u>	<u>FY 2016</u>
Revenue Sources		
General Obligation Bonds	250,000	0
Total Revenues	250,000	0

Expenditure Types		
Other Cost	250,000	0
Total Expenditures	250,000	0



	Reprogram	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Total
Revenue Sources							
General Obligation Bonds	250,000	0	0	0	0	0	250,000
Total Revenues	250,000	0	0	0	0	0	250,000
Expenditure Types							
Other Cost	250,000	0	0	0	0	0	250,000
Total Expenditures	250,000	0	0	0	0	0	250,000

Division Priority	Project Number	Project Name	Reprogram	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Total
1	GA01021	Grant Cover Line	250,000	0	0	0	0	0	250,000
Total			250,000	0	0	0	0	0	250,000



CIP DETAIL BY PROJECT

EXECUTIVE

Project Name Grant Cover Line
Project Number GA01021
Division Priority 1

	<u>Reprogram</u>	<u>FY 2016</u>
Revenue Sources		
General Obligation Bonds	250,000	0
Total Revenues	250,000	0
Expenditure Types		
Other Cost	250,000	0
Total Expenditures	250,000	0

Project Description / Justification:

Funds that will be reallocated to specific projects that require a grant match to leverage funding.

Operating Budget Impact:

None

	<u>Reprogram</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Total</u>
Revenue Sources							
General Obligation Bonds	250,000	0	0	0	0	0	250,000
Total Revenues	250,000	0	0	0	0	0	250,000
Expenditure Types							
Other Cost	250,000	0	0	0	0	0	250,000
Total Expenditures	250,000	0	0	0	0	0	250,000

