



	<u>Reprogram</u>	<u>FY 2013</u>
Revenue Sources		
General Obligation Bonds	0	70,000
Total Revenues	0	70,000
Expenditure Types		
Engineering - Architecture	0	0
Contract Construction	0	0
Furniture, Fixtures & Equipment	0	0
Information Technology	0	70,000
Total Expenditures	0	70,000

Project Name Video Edit System
 Project Number PK12009
 Division Priority 1

	<u>Reprogram</u>	<u>FY 2013</u>
Revenue Sources		
General Obligation Bonds	0	70,000
Total Revenues	0	70,000
Expenditure Types		
Engineering - Architecture	0	0
Information Technology	0	70,000
Total Expenditures	0	70,000

Project Description / Justification:

This project will replace two video edit systems for WYPL TV-18. The systems being replaced were purchased 11 and 8 years ago, and they are completely broken and/or require excessively costly repair as well as additional hardware. These video edit systems are essential to our ability to produce original broadcasting on television, and without the new systems, programming cannot occur for shows highlighting news from Memphis City Council, Administration, and other community organizations. In order to maximize staff effectiveness and our ability to air up-to-date information, two systems are required.

Operating Budget Impact:

There will be no impact on the operating budget for three years based on warranty provisions.

CIP SUMMARY BY DIVISION

PUBLIC SERVICES

	Reprogram	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Total
Revenue Sources							
General Obligation Bonds	0	70,000	0	0	0	0	70,000
Local Other CIP	0	0	0	0	0	0	0
Total Revenues	0	70,000	0	0	0	0	70,000
Expenditure Types							
Engineering - Architecture	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0
Contract Construction	0	0	0	0	0	0	0
Furniture, Fixtures & Equipment	0	0	0	0	0	0	0
Information Technology	0	70,000	0	0	0	0	70,000
Total Expenditures	0	70,000	0	0	0	0	70,000



CIP SUMMARY BY PROJECT

PUBLIC SERVICES

Division Priority	Project Number Project Name	Reprogram	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Total
1	PK12009 Video Edit System	0	70,000	0	0	0	0	70,000
	Total	0	70,000	0	0	0	0	70,000



CIP DETAIL BY PROJECT

PUBLIC SERVICES

Project Name Video Edt System
Project Number PK12009
Division Priority 1

	Reprogram	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Total
Revenue Sources							
General Obligation Bonds	0	70,000	0	0	0	0	70,000
Total Revenues	0	70,000	0	0	0	0	70,000
Expenditure Types							
Engineering - Architecture	0	0	0	0	0	0	0
Information Technology	0	70,000	0	0	0	0	70,000
Total Expenditures	0	70,000	0	0	0	0	70,000

Project Description / Justification:

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